

## SCHOOL LEVEL DETAIL

Alternative Center For Education

070241230

| EXPENDITURES   |                      |                           |                |
|--|----------------------|---------------------------|----------------|
| FINANCES BY FUND                                     | DIRECT               | Districtwide Expenditures | TOTAL          |
| MAINTENANCE & OPERATION                              | 340,885              | 41,425                    | 382,310        |
| UNRESTRICTED CAP OUTLAY                              | 1,476                | 19,233                    | 20,709         |
| SOFT CAPITAL OUTLAY                                  | 16,704               | 2,283                     | 18,987         |
| DEFICIENCIES CORRECTION                              | 0                    | 0                         | 0              |
| BUILDING RENEWAL                                     | 4,112                | 0                         | 4,112          |
| NEW SCHOOL FACILITIES                                | 0                    | 0                         | 0              |
| ADJACENT WAYS  | 0                    | 0                         | 0              |
| BOND BUILDING  | 0                    | 68                        | 68             |
| SCHOOL PLANT   | 0                    | 0                         | 0              |
| FEDERAL PROJECTS                                     | 0                    | 3,887                     | 3,887          |
| STATE PROJECTS                                       | 0                    | 17                        | 17             |
| FOOD SERVICES  | 0                    | 0                         | 0              |
| OTHER  | 0                    | 2,005                     | 2,005          |
| <b>TOTAL</b>   | <b>363,177</b>       | <b>68,919</b>             | <b>432,096</b> |
| <b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b> |                      |                           |                |
| <b>INCLUDED ABOVE</b>                                | <b>3,041</b>         | <b>935</b>                | <b>3,976</b>   |
| <b>AVERAGE DAILY MEMBERSHIP</b>                      | <b>ATTENDING ADM</b> |                           |                |
| 1997 - 1998 TOTAL                                    | 45.368               |                           |                |
| 1998 - 1999 TOTAL                                    | 53.685               |                           |                |
| 1999 - 2000 TOTAL                                    | 54.040               |                           |                |
| <b>FALL 1999 ENROLLMENT</b>                          | 44                   |                           |                |

| ESTIMATED                        |                 |                           |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE                   |                 | 371,821                   |
| STAFFING SUMMARY                 | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS                           | 1               | 54.04                     |
| CLASSROOM STAFF                  | 10              | 5.69                      |
| OTHER                            | 3               | 18.01                     |
| TOTAL STAFF                      | 14              | 4.00                      |
| TEACHER SALARIES                 |                 | \$206,374                 |
| SPECIAL EDUCATION STUDENT COUNTS |                 |                           |
| AUTISM, MD & SMR SELF-CONTAINED  |                 | *                         |
| AUTISM, MD & SMR RESOURCE        |                 | *                         |
| ED, MIMR, SLD, SLI AND OHI       |                 | 15                        |
| EMOTIONALLY DISABLED-PRIVATE     |                 | *                         |
| HEARING IMPAIRMENTS              |                 | *                         |
| MODERATE MENTAL RETARDATION      |                 | *                         |
| MULTIPLE DISABILITIES WITH SSI   |                 | *                         |
| ORTHOPEDIC IMPAIRMENT SC         |                 | *                         |
| ORTHOPEDIC IMPAIRMENT RESOURCES  |                 | *                         |
| PRESCHOOL SEVERE DELAY           |                 | *                         |
| VISUAL IMPAIRMENT                |                 | *                         |

\* less than 8 students reported

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